Submitted by:

Chair of the Assembly at the

Request of the Acting Mayor

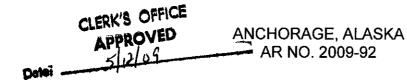
Prepared by:

Project Management &

Engineering Department

For Reading:

April 14, 2009



A RESOLUTION APPROPRIATING TWO HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$298,704) OF REVENUE FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANT FUND (231), TO THE PROJECT MANAGEMENT & ENGINEERING DEPARTMENT FOR NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT SERVICES PROVIDED IN 2009

THE ANCHORAGE ASSEMBLY RESOLVES:

SECTION 1. That Two Hundred Ninety-eight Thousand Seven Hundred Four Dollars (\$298,704) of revenue from the State of Alaska Department of Transportation & Public Facilities to the State Categorical Grant Fund 231 be appropriated to the Project Management & Engineering Department to provide the monitoring, public information, mapping and reporting services required in the 2009 NPDES program that are common to both the State and Municipal systems.

SECTION 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this _______day of ________, 2009.

Debi Ossander

ATTEST:

Municipal Clerk

Departmental Appropriation:

Project Management & Engineering \$298,704



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 197-2009

Meeting Date: April 14, 2009

FROM:

Acting Mayor

SUBJECT:

A RESOLUTION APPROPRIATING TWO HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$298,704) OF REVENUE FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANT FUND (231), TO THE PROJECT MANAGEMENT & ENGINEERING DEPARTMENT (PM&E) FOR NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)

PERMIT SERVICES PROVIDED IN 2009

The Municipality of Anchorage and the State of Alaska Department of Transportation & Public Facilities are co-permitees of the NPDES Permit No. AKS05255-8. The State, through an intergovernmental agreement, will pay PM&E Two Hundred Ninety-eight Thousand Seven Hundred Four Dollars (\$298,704) to provide the monitoring, public information, mapping and reporting services required in the 2009 NPDES program that are common to both the State and Municipal systems.

The accounting detail is as follows:

Revenue A <u>ccount</u>		
231.7271G.9825.M95W41.2009	Other State Grant Revenue	\$298,704
Expenditure Account		
231,7271G.3101.M95W41.2009	Professional Services	\$183,510
231,7271G.1101.M95W41.2009	Labor	100,000
231.7271G.6022.M95W41.2009	Clerk	22
231.7271G.6061.M95W41.2009	OEO	156
231.7271G.6091.M95W41.2009	OMB	824
231.7271G.6095.M95W41.2009	Purchasing	1,368
231.7271G.6103.M95W41.2009	Financial Reporting	5,994
231.7271G.6105.M95W41.2009	Accounts Payable	926
231.7271G.6109.M95W41.2009	Cash Receipts	59
231.7271G.6110.M95W41.2009	PeopleSoft Support	2,280
231.7271G.6110.M95W41.2009	Payroll	549
	Employee Services	1,228
231.7271G.6181.M95W41.2009	. •	1,788
231.7271G.6198.M95W41.2009	Personnel Administration	
TOTAL		\$298,704

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING CONTRIBUTED REVENUE OF \$298,704 TO THE STATE CATEGORICAL GRANT FUND 231 FOR 2009 NPDES PERMIT SERVICES.

Prepared by: J.W. Hansen, Acting Director, Project Management & Engineering Department

Fund Certification: Sharon Weddleton, CFO

231.7271G.9825.M95W41.2009 \$298,704

(NPDES-State of Alaska Contribution)

Concur: Michael K. Abbott, Municipal Manager Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007567

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$298,704) OF REVENUE FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & Title: PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANT FUND (231), TO

THE PROJECT MANAGEMENT & ENGINEERING DEPARTMENT FOR NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)

PERMIT SERVICES PROVIDED IN 2009

Author: pruittns

Initiating PME_Projects Dept:

Review OMB

Depts:

A Resolution Appropriating (\$298,704) of revenue from the State of Alaska

Description: DOT&PF to the State Categorical Grant Fund (231), to the PM&E department for

NPDES permit services provided in 2009.

Keywords: AR-AM, DOT&PF, NPDES, (\$298,704)

Date 3/25/09 8:44 AM

Prepared:

Assembly 4/14/09 Meeting Date:

Public 4/28/09 **Hearing Date:**

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/3/09 11:55 AM	Exit	Michael Abbott	Public	007567
MuniMgrCoord_SubWorkflow	4/3/09 11:55 AM	Approve	Michael Abbott	Public	007567
MuniManager_SubWorkflow	4/3/09 11:55 AM	Approve	Michael Abbott	Public	007567
Finance_SubWorkflow	3/27/09 3:49 PM	Approve	Sharon Weddleton	Public	007567
Finance_SubWorkflow	3/27/09 2:00 PM	Checkin	Nina Pruitt	Public	007567
Finance_SubWorkflow	3/27/09 1:59 PM	Checkin	Nina Pruitt	Public	007567
OMB_SubWorkflow	3/27/09 9:20 AM	Approve	Wanda Phillips	Public	007567
PME_Projects_SubWorkflow	3/25/09 10:19 AM	Approve	Jerry Hansen	Public	007567
PME_Projects_SubWorkflow	3/25/09 10:19 AM	Approve	Jerry Hansen	Public	007567
FundsAppropWorkflow	3/25/09 8:56 AM	Checkin	Tammy Bascome	Public	007567